

Fundraising Campaign COST EFFECTIVENESS Comparison YEAR: _____

Fundraising Campaign	Income	Expenses	Percentage <i>(Income divided by Expenses)</i>
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TCY Membership Campaign

Volunteers:_____ Hours:_____	\$ _____	\$ _____	_____ %
TCY Patriarch Hours:_____	\$ _____	\$ _____	_____ %
TCY Prog. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Memb. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Fundraiser Hours:_____	\$ _____	\$ _____	_____ %
TOTALS Hours:_____	\$ _____	\$ _____	_____ %

TCY School Campaign

Volunteers:_____ Hours:_____	\$ _____	\$ _____	_____ %
TCY Patriarch Hours:_____	\$ _____	\$ _____	_____ %
TCY Prog. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Memb. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Fundraiser Hours:_____	\$ _____	\$ _____	_____ %
TOTALS Hours:_____	\$ _____	\$ _____	_____ %

TCY Scholarship Drive

Volunteers:_____ Hours:_____	\$ _____	\$ _____	_____ %
TCY Patriarch Hours:_____	\$ _____	\$ _____	_____ %
TCY Prog. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Memb. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Fundraiser Hours:_____	\$ _____	\$ _____	_____ %
TOTALS Hours:_____	\$ _____	\$ _____	_____ %

TCY Tournament Drive

Volunteers:_____ Hours:_____	\$ _____	\$ _____	_____ %
TCY Patriarch Hours:_____	\$ _____	\$ _____	_____ %
TCY Prog. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Memb. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Fundraiser Hours:_____	\$ _____	\$ _____	_____ %
TOTALS Hours:_____	\$ _____	\$ _____	_____ %

TCY Demo Team Support

Volunteers:_____ Hours:_____	\$ _____	\$ _____	_____ %
TCY Patriarch Hours:_____	\$ _____	\$ _____	_____ %
TCY Prog. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Memb. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Fundraiser Hours:_____	\$ _____	\$ _____	_____ %
TOTALS Hours:_____	\$ _____	\$ _____	_____ %

TCY Annual Campaign

Volunteers:_____ Hours:_____	\$ _____	\$ _____	_____ %
TCY Patriarch Hours:_____	\$ _____	\$ _____	_____ %
TCY Prog. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Memb. Dir. Hours:_____	\$ _____	\$ _____	_____ %
TCY Fundraiser Hours:_____	\$ _____	\$ _____	_____ %
TOTALS Hours:_____	\$ _____	\$ _____	_____ %