

## Tai Chi Youth 6-Year Plan

2011 Preproduction	California Incorporation New accounting system New database Fundraiser training program development Forms, computer systems, filing systems Notebooks for public, donor and government viewing New TCY Bylaws New TCY Mission Statement New TCY Operating Procedures Design TCY Online School Budget TCY Online School TCY Business Plan 2011 New TCY Case Statement Recruit TCY Board of Trustees Utilize resources of paid fundraiser
2012 Construction	Remodel office/rental spaces into one TCY Online Studio + TCY Main Office TCY Online Studio completed with computer networking. TCY Main Office completed with furnishings and computer networking. Advertising and promotion of our unique venture. Recruit Advisory Board Create Executive Committee Recruit Fundraising Committee Recruit Membership Committee Recruit Tournament Committee Utilize resources of paid fundraiser
2013 Production	Produce the 66 videos required to teach the Tai Chi Youth curriculums Provide videochat private lessons and small group sessions. Create our first "online graduates." Conduct first "online Kung Fu and Tai Chi graduations online" Edit, manufacture, release and distribute the 66 videos for sale. Utilize resources of paid fundraiser
2014 Launch of TCY	Official launch of TCY Online School, March 6, 2014 = Year 18 of TCY Create and gather press Television appearances by Buddha Zhen TCY Demo Team in international Kung Fu tournaments
2015 50% Profit	With online downloads, video chat, and school licensed programs = 50% Sales
2016 100% Profit	Our Tai Chi Youth nonprofit will be making a profit this year.

**Tai Chi Youth nonprofit education corporation**